

Summary of Expenses incurred by Chief Team

Expense Type & Post Title	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Grand Total
Travel													
Chief Constable		£738	£1,306	£1,157	£1,328	£597	£50	£1,573	£825	£1,174	£23	£901	£9,671
Deputy Chief Constable			£17		£482		£25				£40		£563
ACC Specialist Operations	£146	£63	£33	-£33	£42	£21	£350		£93	£94	£118	£278	£1,206
ACC Territorial Operations	£41		£34	£9		£21	£417		£60		£8	£21	£609
ACC Crime	£41			£19		£23							£83
Chief Operating Officer		£307	£75			£600	£396	£665	£0	£624			£2,667
Divisional Commander - Corporate Services		£580	£125	£25	£29	£1,176	£45	-£354	£402	£843	£127	£15	£3,014
Divisional Commander - East BCU		£228		£194						£34			£456
Divisional Commander - Operations											£10	£483	£494
Divisional Commander - South BCU	£17	£31	£6	£48	£39	£30	£24	£29	£19	£9			£254
Divisional Commander - Vulnerability	£46			£154	£86			£236	£18			£20	£559
Divisional Commander - West BCU	£103			£97						£17			£218
Head of Data Protection & DPO					£30	£270				£25			£325
Head of Estates & Facilities Management	£21			£28		£440							£489
Head of Finance, Procurement & Transactional Services					£107								£107
Head of Fleet	£167	£125	£28	£61			£33	£45		£97	£61	£111	£727
Head of Forensic Services		£268		£43		£106	£3		£441	£239	£26	£30	£1,155
Head of Human Resources		£106		£170	-£55	£20	£21						£262
Head of ICT and Digital		£250				£349				£20			£619
Head of Learning and Development		£132		£25				£128			£45		£330
Head of Media and Engagement						£397				£397			£794
Head of Organisational Development		£89	£67	£115									£271
Divisional Commander - Criminal Justice Services											£215		£215
NWROCU Regional Organised Crime Team												£93	£93
Travel Total	£583	£2,916	£1,690	£2,111	£2,087	£4,050	£1,363	£2,321	£1,859	£3,573	£675	£1,952	£25,181
Subsistence (Meals & Accomodation)													
Chief Constable	£1,143	£343	£241	£51	£728		£641	£917	£570	£1,819	£21	£964	£7,437
Deputy Chief Constable										£106			£106
ACC Specialist Operations			£80			£230					£344		£653
ACC Territorial Operations			£9				£196						£205
ACC Crime							£143						£143
Chief Operating Officer			£5			£72	£367	£176		£628		£428	£1,676
Divisional Commander - Corporate Services			£36	£6		£417	£185	£106		£927	£202	£2	£1,881
Divisional Commander - Operations												£25	£25
Divisional Commander - Vulnerability								£11					£11
Divisional Commander - West BCU								£175					£175
Head of Data Protection & DPO							£327	£77		£33			£436
Head of Estates & Facilities Management	£21												£21
Head of Fleet		£96								£228			£324
Head of Forensic Services				£33		£25	£11				£3	£59	£130
Head of Human Resources						£49	£394				£70		£512
Head of ICT and Digital										£112			£112
Head of Learning and Development							£130				£34		£164
Head of Organisational Development		£18					£135						£153
NWROCU Regional Organised Crime Team												£68	£68

Subsistence (Meals & Accomodation) Total	£1,164	£457	£371	£90	£728	£792	£2,528	£1,462	£570	£3,852	£672	£1,545	£14,232
Grand Total	£1,747	£3,373	£2,060	£2,200	£2,816	£4,842	£3,892	£3,784	£2,429	£7,426	£1,347	£3,497	£39,412